

**PHILIPPINE HEART CENTER**

**Details of Quantified Free Services and Discounts**

FY 2012 to 2015


(In Thousand Pesos)

PARTICULARS	FY 2012 Actual			FY 2013 Actual			Inc/Dec In %	FY 2014 Estimates			Inc/Dec In %	FY 2015 Proposal			Inc/Dec In %
	No.		Amount	No.		Amount		No.		Amount		No.		Amount	
	In Patient	Out Patient		In Patient	Out Patient			In Patient	Out Patient			In Patient	Out Patient		
<b>Quantified Free Services (QFS)</b>															
In Patient	1,259		183,502	1,619		192,252	4.77%	1,418		168,392	-12.41%	2,419		287,359	70.65%
Out Patient		46,077	52,278		45,284	53,732	2.78%		39,665	47,064	-12.41%		67,688	80,314	70.65%
PHC Employees	229	3,579	21,515	142	3,665	21,289	-1.05%	125	3,209	18,647	-12.41%	213	5,476	31,821	70.65%
Research Projects	25 research projects		902	31 research projects		1,048		50 research projects		10,000		50 research projects		10,000	
Sub total			258,197			268,321	3.92%			244,103	-9.03%			409,494	67.75%
<b>Discounts</b>															
Government Employees	1,137	1,998	5,819	1,025	1,978	7,987	37.26%	1,250	2,198	9,478	18.67%	1,566	2,754	11,876	25.30%
Package Deals	204	52	1,211	248	317	1,327	9.58%	224	57	1,575	18.69%	281	71	1,973	25.27%
Surgical Package Deals	209	0	6,735	266	0	9,485	40.83%	230	0	11,256	18.67%	268	0	14,103	25.29%
Discretionary	229	1	1,924	132	0	1,912	-0.62%	252	0	2,269	18.67%	316	0	2,843	25.30%
Senior Citizens	5,983	28,629	135,402	6,325	29,044	146,966	8.54%	6,581	31,492	174,411	18.67%	8,246	39,459	218,536	25.30%
Persons with Disability	49	802	1,554	75	1,493	3,537	127.61%	54	893	4,198	18.69%	68	1,118	5,260	25.30%
Sub total			152,645			171,214	12.16%			203,187	18.67%			254,591	25.30%
<b>TOTAL QFS and Discounts</b>			<b>410,842</b>			<b>439,535</b>	6.98%			<b>447,290</b>	1.76%			<b>664,085</b>	48.47%

Quantified Free Services (QFS) – are services delivered to indigent patients afflicted with heart and allied diseases which may be partially or fully free of charge

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Assumptions:

1. The projected number of charity patients is computed based on the average cost per patient in FY 2013
2. Discounts will increase by 25.30% in FY 2015  
 The number of patients will increase in the same rate of increase in the amount